

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOMS & TEXTILES – PLAN Budget for 2011-12- Administrative sanction for an amount of Rs.23,24,000/- to the Director of Handlooms, Textiles & Apparel Export Parks, Hyderabad towards 3rd quarter budget under SH (01) Head Quarters Office – Orders – Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No 160

Dated:16-03-2012
Read the following :-

- 1.From the Commissioner of Handlooms, Textiles & Apparel Export Parks, Hyderabad, letter Rc.No.4296/2011-B3, datd:24-11-2011.
2. G.O.Rt.No.26, Finance (Expr.I&C) Department, dt 04-01-2012.

#

O R D E R :

In the reference 1st read above, the Commissioner of Handlooms, Textiles & Apparel Export Parks, Hyderabad has requested the Government to release an amount of Rs.23.25 lakhs towards Organizational Expenditure under S.H. (01) Head Quarters Office for the year 2011-12 duly authorizing him to incur the expenditure for 3rd quarter Budget under Plan for the year 2011-12 to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure.

2. After careful examination, and as per the Budget Release order issued in the reference 2nd read above, Government hereby accord administrative sanction for an amount of Rs.23,24,000/- (Rupees Twenty Three Lakhs and Twenty Four Thousand only) to the Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd quarter budget for the year 2011-12, under Plan, as mentioned in the Annexure to this order.

3. The amount sanctioned above shall be debited to the following Head of Account:-

| | |
|-----------------------------------|---------------|
| | (Rs.in lakhs) |
| 2851-Village and Small Industries | |
| M.H 103 – Handloom Industry | |
| G.H (11) – Normal State Plan | |
| S.H (01) Head Quarters Office | 23.24 |
| 010 - Salaries | ----- |
| Total | 23.24 |
| | ----- |

(Rupees Twenty Three Lakhs and Twenty Four Thousand only)

4. The Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned above and to incur the expenditure for the which it is sanctioned.

5. This Order issues with the concurrence of Finance Department vide their U.O.No.340 (2)/532 /Expr.I&C/12, dt 06-01-2012 and as per B.R.O. issued vide G.O.Rt.No. 26, Finance (Expr. I & C) Department, dated: 04-01-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY MISRA
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Director of Handlooms and Textiles Apparel Export Parks,
Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to SF/SCs.

// FORWARDED BY: ORDER //

SECTION OFFICER

ANNEXURE TO G.O.Rt.No. 160 , Ind & Com (Tex) Dept,Dt:16-03-2012.

(Rupees in Thousands)

| | |
|--|-------------|
| DETAILED ACCOUNT NO: | |
| 2851 - VILLAGE & SMALL INDUSTRIES | |
| MH (103) - HANDLOOM INDUSTRIES | |
| SCHEMES INCLUDED IN THE PLAN | |
| GH 11 - NORMAL STATE PLAN | |
| SH (01) - HEAD QUARTERS OFFICE | |
| 010 - Salaries | |
| 011 - Pay | 3.41 |
| 012 - Allowances | 0.20 |
| 013 - Dearness Allowances | 2.73 |
| 015 - Interim Relief | 0.75 |
| 016- House Rent Allowance | 0.68 |
| 017 - Medical Reimbursement. | 0.70 |
| 018 - Encashment of Earned leave | 0.34 |
| 019 - Leave Travel Concession | 0.60 |
| Total - 010 | 824 |
| 110 - Domestic Travel Expenses/111 - Traveling Expenses | 245 |
| 130 - Office Expenses | |
| 131 - Service Postage, Telegram & Telephone Charges | 100.00 |
| 132 - Other Office Expenses | 321.00 |
| 133 - Water & Electricity Charges | 207.00 |
| 134 - Hiring of Private Vehicles | 75.00 |
| <u>Total 130</u> | 703 |
| 240 - Petrol, Oil, & Lubricants. | 170.00 |
| 300 - Other Contractual Services. | 270.00 |
| 510 - Motor Vehicles. | 112.00 |
| Total | 552 |
| Total - SH (01) | 2324 |

(Rupees Twenty Three Lakhs and Twenty Four Thousand only)

AJAY MISRA
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

// FORWARDED BY: ORDER //

SECTION OFFICER